

**2019-2020 General Fund Monthly Staffing Report  
1/31/2020**

Instructional:

District Allocated Positions	1,926.63
Adjustments For Units Paid by School	<u>-</u>
Revised Budgeted Units	<u>1,926.63</u>
Hired as of 1/31/2020	<u>1,918.96</u>
Unit Vacancies	<u><u>7.67</u></u>

Educational Support Personnel:

Budget Allocated Positions	1,180.64
Adjustments For Units Paid by School	<u>-</u>
Revised Budgeted Units	<u>1,180.64</u>
Hired as of 1/31/2020	* <u>1,103.34</u>
Unit Vacancies	<u><u>77.30</u></u>

Professional Technical:

Budget Allocated Positions	140.68
Adjustments	<u>-</u>
Revised Budgeted Units	<u>140.68</u>
Hired as of 1/31/2020	<u>140.50</u>
Unit Vacancies	<u><u>0.18</u></u>

Administrative:

Budget Allocated Positions	150.45
Adjustments	<u>-</u>
Revised Budgeted Units	<u>150.45</u>
Hired as of 1/31/2020	<u>148.24</u>
Unit Vacancies	<u><u>2.21</u></u>

\* Hired Includes Custodial Units Converted to Contracted Services

***Unit Vacancies May Vary Due to Paperwork in Progress***

**2019-2020 Federal Monthly Staffing Report  
1/31/2020**

Instructional:

Budget Allocated Positions	108.50
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>108.50</u>
Hired as of 1/31/2020	<u>102.71</u>
Unit Vacancies	<u><u>5.79</u></u>

Educational Support Personnel:

Budget Allocated Positions	453.92
Adjustments Included in Budget Amendments (New Grants, etc. Based on Funding not units)	<u>1.00</u>
Revised Budgeted Units	<u>454.92</u>
Hired as of 1/31/2020	<u>454.30</u>
Unit Vacancies	<u><u>0.62</u></u>

Professional Technical:

Budget Allocated Positions	79.00
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>79.00</u>
Hired as of 1/31/2020	<u>77.27</u>
Unit Vacancies	<u><u>1.73</u></u>

Administrative:

Budget Allocated Positions	14.00
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>14.00</u>
Hired as of 1/31/2020	<u>13.51</u>
Unit Vacancies	<u><u>0.49</u></u>

***Unit Vacancies May Vary Due to Paperwork in Progress***